

**CERTIFICATION OF USE OF PDE-2028  
FOR PUBLIC INSPECTION OF 2020-2021 PROPOSED BUDGET**

24 PS 6-687(a)(1)

(03/2006)

School District Name : Union SD	County : Clarion	AUN Number : 106169003
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Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SCHOOL BOARD PRESIDENT  <i>Brenda M. Biniker</i>	DATE  <i>May 12, 2020</i>
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DUE DATE: IMMEDIATELY FOLLOWING  
ADOPTION OF PROPOSED  
FINAL GENERAL FUND BUDGET

ITEM

AMOUNTS

Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year

1810 Nonspendable Fund Balance 32,000

1820 Restricted Fund Balance

1830 Committed Fund Balance 3,716,946

1840 Assigned Fund Balance

1850 Unassigned Fund Balance 2,140,809

Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year

**\$5,857,755**

Estimated Revenues And Other Financing Sources

5000 Revenue from Local Sources 2,221,082

7000 Revenue from State Sources 8,914,703

8000 Revenue from Federal Sources 248,084

9000 Other Financing Sources

**\$11,383,869**

Total Estimated Revenues And Other Financing Sources

Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation

**\$17,241,624**

	Amount
<b>REVENUE FROM LOCAL SOURCES</b>	
6111 Current Real Estate Taxes	1,491,882
6113 Public Utility Realty Taxes	2,200
6114 Payments in Lieu of Current Taxes - State / Local	4,800
6120 Current Per Capita Taxes, Section 679	8,600
6140 Current Act 5111 Taxes - Flat Rate Assessments	16,600
6150 Current Act 5111 Taxes - Proportional Assessments	374,500
6400 Delinquencies on Taxes Levied / Assessed by the LEA	121,100
6500 Earnings on Investments	12,000
6700 Revenues from LEA Activities	12,000
6800 Revenues from Intermediary Sources / Pass-Through Funds	144,000
6910 Rentals	13,400
6960 Services Provided Other Local Governmental Units / LEAs	10,000
6990 Refunds and Other Miscellaneous Revenue	10,000
<b>REVENUE FROM LOCAL SOURCES</b>	<b>\$2,221,082</b>
<b>REVENUE FROM STATE SOURCES</b>	
7111 Basic Education Funding-Formula	5,965,157
7112 Basic Education Funding-Social Security	621,493
7311 Pupil Transportation Subsidy	440,670
7312 Nonpublic and Charter School Pupil Transportation Subsidy	8,085
7330 Health Services (Medical, Dental, Nurse, Act 25)	10,000
7340 State Property Tax Reduction Allocation	140,939
7360 Safe Schools	30,000
7505 Ready to Learn Block Grant	157,782
7810 State Share of Social Security and Medicare Taxes	279,432
7820 State Share of Retirement Contributions	1,261,145
<b>REVENUE FROM STATE SOURCES</b>	<b>\$8,914,703</b>
<b>REVENUE FROM FEDERAL SOURCES</b>	
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	182,453
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	28,131
8517 NCLB, Title IV - 21st Century Schools	16,000
8810 School-Based Access Medicaid Reimbursement Program (SBAP)	20,000
Reimbursements (Access)	
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	1,500
<b>REVENUE FROM FEDERAL SOURCES</b>	<b>\$248,084</b>
<b>TOTAL ESTIMATED REVENUES AND OTHER SOURCES</b>	<b>11,383,869</b>

Description	Amount
<b>1000 Instruction</b>	
1100 Regular Programs - Elementary / Secondary	5,342,084
1200 Special Programs - Elementary / Secondary	1,331,774
1300 Vocational Education	476,790
1400 Other Instructional Programs - Elementary / Secondary	2,244
<b>Total Instruction</b>	<b>\$7,152,892</b>
<b>2000 Support Services</b>	
2100 Support Services - Students	526,169
2200 Support Services - Instructional Staff	169,909
2300 Support Services - Administration	951,031
2400 Support Services - Pupil Health	171,195
2500 Support Services - Business	131,454
2600 Operation and Maintenance of Plant Services	1,400,814
2700 Student Transportation Services	627,656
2800 Support Services - Central	363,781
2900 Other Support Services	4,730
<b>Total Support Services</b>	<b>\$4,346,741</b>
<b>3000 Operation of Non-Instructional Services</b>	
3200 Student Activities	293,403
3300 Community Services	8,102
<b>Total Operation of Non-Instructional Services</b>	<b>\$301,505</b>
<b>4000 Other Expenditures and Financing Uses</b>	
5100 Debt Service / Other Expenditures and Financing Uses	341,545
5200 Interfund Transfers - Out	189,128
<b>Total Other Expenditures and Financing Uses</b>	<b>\$530,673</b>
<b>Total Estimated Expenditures and Other Financing Uses</b>	<b>\$12,331,811</b>

Description	Amount
<b>1000 Instruction</b>	
<b>1100 Regular Programs - Elementary / Secondary</b>	
100 Personnel Services - Salaries	2,693,370
200 Personnel Services - Employee Benefits	2,014,414
300 Purchased Professional and Technical Services	118,907
400 Purchased Property Services	19,000
500 Other Purchased Services	239,300
600 Supplies	177,343
700 Property	76,500
800 Other Objects	3,250
<b>Total Regular Programs - Elementary / Secondary</b>	<b>\$5,342,084</b>
<b>1200 Special Programs - Elementary / Secondary</b>	
100 Personnel Services - Salaries	541,785
200 Personnel Services - Employee Benefits	359,674
300 Purchased Professional and Technical Services	130,880
500 Other Purchased Services	280,980
600 Supplies	14,759
800 Other Objects	3,696
<b>Total Special Programs - Elementary / Secondary</b>	<b>\$1,331,774</b>
<b>1300 Vocational Education</b>	
100 Personnel Services - Salaries	44,650
200 Personnel Services - Employee Benefits	27,597
300 Purchased Professional and Technical Services	835
500 Other Purchased Services	403,708
<b>Total Vocational Education</b>	<b>\$476,790</b>
<b>1400 Other Instructional Programs - Elementary / Secondary</b>	
100 Personnel Services - Salaries	1,500
200 Personnel Services - Employee Benefits	644
500 Other Purchased Services	100
<b>Total Other Instructional Programs - Elementary / Secondary</b>	<b>\$2,244</b>
<b>Total Instruction</b>	<b>\$7,152,892</b>
<b>2000 Support Services</b>	
<b>2100 Support Services - Students</b>	
100 Personnel Services - Salaries	265,369
200 Personnel Services - Employee Benefits	173,919
300 Purchased Professional and Technical Services	55,750
400 Purchased Property Services	500
500 Other Purchased Services	7,300
600 Supplies	22,831
800 Other Objects	500
<b>Total Support Services - Students</b>	<b>\$526,169</b>
<b>2200 Support Services - Instructional Staff</b>	
100 Personnel Services - Salaries	75,877
200 Personnel Services - Employee Benefits	64,854

Description	Amount
300 Purchased Professional and Technical Services	15,855
500 Other Purchased Services	5,000
600 Supplies	8,323
<b>Total Support Services - Instructional Staff</b>	<b>\$169,909</b>

2300 Support Services - Administration	
100 Personnel Services - Salaries	465,078
200 Personnel Services - Employee Benefits	345,075
300 Purchased Professional and Technical Services	43,500
400 Purchased Property Services	12,000
500 Other Purchased Services	33,825
600 Supplies	38,878
700 Property	3,000
800 Other Objects	9,675
<b>Total Support Services - Administration</b>	<b>\$951,031</b>

2400 Support Services - Pupil Health	
100 Personnel Services - Salaries	83,029
200 Personnel Services - Employee Benefits	67,791
300 Purchased Professional and Technical Services	12,800
400 Purchased Property Services	350
500 Other Purchased Services	1,800
600 Supplies	5,425
<b>Total Support Services - Pupil Health</b>	<b>\$171,195</b>

2500 Support Services - Business	
100 Personnel Services - Salaries	55,111
200 Personnel Services - Employee Benefits	48,443
300 Purchased Professional and Technical Services	3,200
400 Purchased Property Services	12,000
500 Other Purchased Services	6,500
600 Supplies	4,700
800 Other Objects	1,500
<b>Total Support Services - Business</b>	<b>\$131,454</b>

2600 Operation and Maintenance of Plant Services	
100 Personnel Services - Salaries	525,327
200 Personnel Services - Employee Benefits	375,305
300 Purchased Professional and Technical Services	23,206
400 Purchased Property Services	62,916
500 Other Purchased Services	110,260
600 Supplies	264,400
700 Property	37,400
800 Other Objects	2,000
<b>Total Operation and Maintenance of Plant Services</b>	<b>\$1,400,814</b>

2700 Student Transportation Services	
100 Personnel Services - Salaries	6,124
200 Personnel Services - Employee Benefits	5,363
500 Other Purchased Services	611,921

Description

Amount

600 Supplies 4,250

Total Student Transportation Services \$627,658

2800 Support Services - Central

100 Personnel Services - Salaries 121,094

200 Personnel Services - Employee Benefits 116,581

300 Purchased Professional and Technical Services 7,500

400 Purchased Property Services 1,800

500 Other Purchased Services 7,860

600 Supplies 42,840

700 Property 66,106

Total Support Services - Central \$363,781

2900 Other Support Services

500 Other Purchased Services 4,730

Total Other Support Services \$4,730

Total Support Services \$4,346,741

3000 Operation of Non-Instructional Services

3200 Student Activities

100 Personnel Services - Salaries 84,401

200 Personnel Services - Employee Benefits 35,898

300 Purchased Professional and Technical Services 65,484

400 Purchased Property Services 6,675

500 Other Purchased Services 48,300

600 Supplies 39,070

700 Property 3,000

800 Other Objects 10,575

Total Student Activities \$293,403

3300 Community Services

100 Personnel Services - Salaries 4,250

200 Personnel Services - Employee Benefits 352

600 Supplies 3,000

800 Other Objects 500

Total Community Services \$8,102

Total Operation of Non-Instructional Services \$301,505

5000 Other Expenditures and Financing Uses

5100 Debt Service / Other Expenditures and Financing Uses

800 Other Objects 24,655

900 Other Uses of Funds 316,890

Total Debt Service / Other Expenditures and Financing Uses \$341,545

5200 Interfund Transfers - Out

900 Other Uses of Funds 189,128

Description

Amount

Total Interfund Transfers - Out

\$189,128

Total Other Expenditures and Financing Uses

\$630,673

TOTAL EXPENDITURES

\$12,331,811