

**Grant Title:**

Elementary And Secondary School Emergency Relief Fund II (ESSER FUND)

**Agency:**

Union SD

**Project No:**

[REDACTED]

**Type:**

Original Application

**Total Allocation:**

\$744,963.00

**Award Amount:**

\$744,963.00

**Awarded Date:**

3/13/2020

**Awarded Status:**

Approved

**Workflow Step:**

DFP Division Chief Review

**Status:**

Under Review

Actions...

Section: Instruction Expenditures	Status: Complete
Group:	Agency: Union SD

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**BUDGET OVERVIEW**

**Budget**

\$744,963.00

**Allocation**

\$744,963.00

**Budget Over(Under) Allocation**

\$0.00

**INSTRUCTION EXPENDITURES**

Function	Object	Amount	Description
1000 - Instruction	100 - Salaries	\$79,909.44	Kindergarten Teacher Salary for 2021-2022 and 2022-2023
1000 - Instruction	200 - Benefits	\$53,701.75	Kindergarten Teacher Benefits for 2021-2022 and 2022-2023
1200 - SPECIAL PROGRAMS - ELEMENTARY / SECONDARY	100 - Salaries	\$268,586.00	(2) retained paraprofessional and (2) added paraprofessional salaries
1000 - Instruction	100 - Salaries	\$68,757.50	(50%) STEAM Coordinator Salary
1000 - Instruction	200 - Benefits	\$57,523.60	(50%) STEAM Coordinator Benefits

Function	Object	Amount	Description
		\$528,478.29	

Message Board			
Author	Message	Type	Date