

Grant Title:

Elementary And Secondary School Emergency Relief Fund II (ESSER FUND)

Agency:

Union SD

Project No:

[REDACTED]

Type:

Original Application

Total Allocation:

\$744,963.00

Award Amount:

\$744,963.00

Awarded Date:

3/13/2020

Awarded Status:

Approved

Workflow Step:

DFP Division Chief Review

Status:

Under Review

Actions...

Section: Support and Non-Instruction Expenditures		Status: Complete
Group:		Agency: Union SD
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BUDGET OVERVIEW

Budget

\$744,963.00

Allocation

\$744,963.00

Budget Over(Under) Allocation

\$0.00

SUPPORT AND NON-INSTRUCTIONAL EXPENDITURES

Function	Object	Amount	Description
3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	100 - Salaries	\$103,160.71	Employment of three school police officers 2021-2022 and 2022-2023
3000 - OPERATION OF NON-INSTRUCTIONAL SERVICES	300 - Purchased Professional and Technical Services	\$113,324.00	Contracting SPERO Group to provide mental health services for students 2021-2022 and 2022-2023
		\$216,484.71	

Author	Message	Type	Date
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